(206) 296-8820 Fax (206) 296-8819

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- 3. In my position as Finance Manager, I am responsible for all aspects of the financial and budget operations of the Transit Division and the fund manager for the Public Transportation Enterprise Fund.
- 4. I am responsible for creating, reviewing and approving financial information on a daily basis and am frequently called upon to present information on Metro's revenues and expenses to various internal and external audiences.
- 5. As the Finance Manager, I was asked to calculate the value of time spent by Metro staff addressing the various aspects of the SeaMAC advertisement controversy between the dates of December 17, 2010 and December 27, 2010.
- 6. In order to calculate these numbers, I collected a list of the employees who worked on the SeaMAC ad issues, used the wage rate for each Metro staff person involved and added an estimate of payroll-related taxes (FICA and PERS).
- 7. For staff of the King County Sheriff's Office (Metro Transit Police), I did not have a wage rate available because these services are purchased through a rate developed by the Sheriff's Office. To calculate the value of the hours, I used an estimate of the burdened costs for the KCSO positions.
- 8. For salaried staff that worked on holiday or weekend hours, I collected the hours and created a cost that included the hours worked as well as the hours paid.
- 9. The results of this analysis are: 358.75 hours reported with a cost of \$25,988, based on reported hours worked; and 341.25 hours with a cost of \$24,703, based on reported hours paid.

I hereby declare under penalty of perjury of the laws of the United States and the State of Washington that, to the best of my knowledge, the foregoing is true and correct.

DECLARATION OF JILL KRECKLOW IN SUPPORT OF KING COUNTY'S BRIEF IN OPPOSITION TO SEATTLE MIDEAST AWARENESS CAMPAIGN'S MOTION FOR PRELIMINARY INJUNCTION - 2 (11-00094 RAJ)

Daniel T. Satterberg, Prosecuting Attorney CIVIL DIVISION, Litigation Section 900 King County Administration Building 500 Fourth Avenue Seattle, Washington 98104 (206) 296-8820 Fax (206) 296-8819

SIGNED and DATED at Seattle, WA this 4 day of February, 2011.

JILL KRECKLOW

DECLARATION OF JILL KRECKLOW IN SUPPORT OF KING COUNTY'S BRIEF IN OPPOSITION TO SEATTLE MIDEAST AWARENESS CAMPAIGN'S MOTION FOR PRELIMINARY INJUNCTION - 3 (11-00094 RAJ)

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